

**Adopted Budget for
Date Adopted by Board:**

**Turkey-Quitaque ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,061,597
5800	State Program Revenues	\$1,223,650
5900	Federal Program Revenues	\$72,500
7900	Other Revenues	\$0
	Total Revenues	\$2,357,747

Expenditures:		
11	Instruction	\$1,112,808
12	Instructional Resources, Media Services	\$13,436
13	Curriculum Development & Staff	\$800
21	Instructional Leadership	\$3,500
23	School Leadership	\$82,152
31	Guidance & Counseling, Evaluation	\$1,225
32	Social Work Services	\$0
33	Health Services	\$1,700
34	Student Transportation	\$129,879
35	Food Services	\$139,108
36	Co-curricular/ Extra-curricular Activities	\$138,520
41	General Administration	\$177,776
51	Plant Maintenance & Operations	\$230,205
52	Security and Monitoring	\$0
53	Data Processing	\$54,622
61	Community Service	\$0
71	Debt Service	\$179,016
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$66,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$27,000
	Total Adopted Expenditure Budget	\$2,357,747.00

Difference in Revenue/Expenditures \$0.00