

District: TURKEY-QUITAQUE ISD

CD#: 096-905

Enter County District Number with dash

Date: 8/9/2017

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

Enrollment Count		2016 - 17	2017 - 18
Function	Expenditures	Current Budget	Proposed Budget
		203.000	196.000
11	Instruction	\$1,134,160	\$1,112,808
12	Instructional Resources & Media Services	\$14,272	\$13,436
13	Curriculum & Instructional Staff Development	\$800	\$800
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$83,591	\$82,152
31	Guidance, Counseling & Evaluation Services	\$900	\$1,225
32	Social Work Services	\$0	\$0
33	Health Services	\$1,700	\$1,700
34	Student (Pupil) Transportation	\$106,413	\$129,879
35	Food Services	\$146,627	\$139,108
36	Cocurricular/Extracurricular Activities	\$122,725	\$138,520
41	General Administration	\$173,754	\$177,776
51	Plant Maintenance & Operation	\$240,186	\$224,205
52	Security and Monitoring Services	\$0	\$0
53	Data Processing Services	\$55,827	\$54,622
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$93,607	\$93,947
	Debt Service - Interest on long-term debt	\$87,310	\$84,569
	Debt Service - Bond Issuance Cost and Fees	\$500	\$500
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$61,370	\$66,000
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$23,000	\$27,000