

**Adopted Budget for  
Date Adopted by Board:**

**Turkey-Quitaque ISD  
August 27, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,018,383
5800	State Program Revenues	\$63,500
	<b>Total Revenues</b>	<b>\$2,456,717</b>

<b>Expenditures:</b>		
11	Instruction	\$1,087,243
12	Instructional Resources, Media Services	\$3,425
13	Curriculum Development & Staff Development	\$800
21	Instructional Leadership	\$0
23	School Leadership	\$81,483
31	Guidance & Counseling, Evaluation	\$1,225
32	Social Work Services	\$0
33	Health Services	\$1,800
34	Student Transportation	\$126,247
35	Food Services	\$139,486
36	Co-curricular/ Extra-curricular Activities	\$255,463
41*	General Administration	\$191,693
51	Plant Maintenance & Operations	\$241,789
52	Security and Monitoring	\$0
53	Data Processing	\$51,522
61	Community Service	\$0
71	Debt Service	\$181,541
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$66,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$27,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,456,717</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,000
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\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.